

State of Alaska FY2003 Governor's Operating Budget

Department of Community & Economic Development Circuit Rider Component Budget Summary

Component: Circuit Rider

Contact: Robert G. Poe, Jr., Executive Director

Tel: (907) 269-3000 **Fax:** (907) 369-3044 **E-mail:** bpoe@aidea.org

Component Mission

No mission statement.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2002 – 2003

No key issues.

Major Component Accomplishments in 2001

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Circuit Rider

Component Financial Summary

All dollars in thousands

| | FY2001 Actuals | FY2002 Authorized | FY2003 Governor |
|--------------------------------|----------------|-------------------|-----------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Contractual | 122.6 | 300.0 | 0.0 |
| 74000 Supplies | 0.0 | 0.0 | 0.0 |
| 75000 Equipment | 0.0 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 122.6 | 300.0 | 0.0 |
| Funding Sources: | | | |
| 1002 Federal Receipts | 22.6 | 100.0 | 0.0 |
| 1004 General Fund Receipts | 100.0 | 200.0 | 0.0 |
| Funding Totals | 122.6 | 300.0 | 0.0 |

Estimated Revenue Collections

| Description | Master Revenue Account | FY2001 Actuals | FY2002 Authorized | FY2002 Cash Estimate | FY2003 Governor | FY2004 Forecast |
|-------------------------------------|------------------------|----------------|-------------------|----------------------|-----------------|-----------------|
| <u>Unrestricted Revenues</u> | | | | | | |
| None. | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Unrestricted Total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Restricted Revenues</u> | | | | | | |
| Federal Receipts | 51010 | 22.6 | 100.0 | 100.0 | 0.0 | 0.0 |
| Restricted Total | | 22.6 | 100.0 | 100.0 | 0.0 | 0.0 |
| Total Estimated Revenues | | 22.6 | 100.0 | 100.0 | 0.0 | 0.0 |

Circuit Rider**Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor**

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|--------------------|--------------------|
| FY2002 Authorized | 200.0 | 100.0 | 0.0 | 300.0 |
| Adjustments which will continue current level of service: | | | | |
| -Transfer funding to new AK Energy Authority BRU and component | -200.0 | -100.0 | 0.0 | -300.0 |
| FY2003 Governor | 0.0 | 0.0 | 0.0 | 0.0 |